

Grant Recommendations: Cultural Pool July 2010

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	GT recs	GT Comments
1	Aruande Capoeira Wellington (under LANZART)	the Aruande Capoeira festival	\$7,115	\$950	\$900	Towards venue costs for this showcase event which includes community workshops.
2	BATS Theatre	"Gene Pool", a new STAB production	\$83,541	\$4,000	\$3,000	Innovative and cutting edge STAB production with set built by WETA Workshop.
3	Binge Culture Collective (under Capital Theatre Productions Trust)	development of "The Great New Zealand Story"	\$10,683	\$9,976	\$0	Low priority for funding given pressure on pool.
4	Brass Band Association of New Zealand	brass music performances, followed by annual general meeting	\$8,324	\$3,924	\$0	Low priority for funding given pressure on pool. Recommend that this group apply for venue grant for performance.
5	Carol Brown Dances (under Capital Theatre Production Trust)	Urban Devas, live street art at Blow Festival	\$12,960	\$5,400	\$3,000	More eventful. Free public performances by internationally renowned choreographer and composer.
6	Challenge 2000	Stand Up! Programme! - towards instructors fees	\$100,000	\$10,000	\$0	New youth volunteering programme, not aligned to existing RWC volunteer programme, Officers will work with organisation to maximise opportunities for young people in RWC and through other events.
7	Chapman Tripp Theatre Awards Trust	Chapman Tripp Theatre Awards ceremony	\$93,000	\$10,000	\$8,000	Ongoing support for this major event on the arts calendar.
8	Churton Park Community Assn	community Christmas party	\$1,850	\$1,500	\$0	Low priority for funding given pressure on pool. Officers are working with the Community Assn on development of local community facilities.
9	City of Wellington Pipe Band Inc	to make three new kilts	\$1,695	\$1,000	\$0	Transfer to social
10	DANZ Dance Aotearoa NZ	marketing for Wellington Dance Festival	\$82,870	\$15,000	\$0	Low priority given pressure on funding pool. Suggest re-apply in October 2010. Dance festival scheduled for June 2011.

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11	Dnation	STAB production commissioned by Bats Theatre entitled "Everything is OK"	\$58,624	\$4,789	\$3,000	Part of innovative STAB season.
12	Duffy McLeod Ltd - Mustang Management & Event Co	Wellington Loves Fashion Music Baby - a local fashion event	\$152,812	\$15,000	\$0	Low priority given pressure on funding pool. No other confirmed funders for this new idea.
13	Emerging Artists Trust of Wellington	supports emerging artists in the film and theatre sectors	\$69,060	\$15,000	\$0	Council has supported this programme for two years, no long term support has been secured from other funders. Low priority.
14	Ethnic Council Wellington - Multicultural Council Wellington	a multicultural festival	\$32,488	\$7,475	\$0	Encourage group to apply in October round once dates for 2011 festival have been confirmed.
15	Friends of Futuna Charitable Trust	50th anniversary of opening of Futuna Chapel	\$9,642	\$6,292	\$0	Transferred to social.
16	Fringe Arts Trust	Fringe Festival 2011 - Turning 21 arts festival	\$150,000	\$20,000	\$15,000	Contribution to programming costs of 2011 Fringe Festival.
17	Homophones Inc, The	annual cost of honorarium for Musical Director	\$3,680	\$3,680	\$3,680	Good fit with participation focus area, high levels of participation, group perform at numerous community events in the city.
18	Island Bay Enhancement Trust	for the 2011 Island Bay Festival	\$55,715	\$7,000	\$7,000	Ongoing support for this suburban community festival.
19	Karori Community Hall Trust	to hold a series of concerts to support performing arts in Karori	\$5,680	\$1,878	\$0	Transfer to social
20	Kilbirnie/Lyall Bay Community Centre	Kilbirnie Festival - annual community celebration including Fair Day	\$30,000	\$8,000	\$6,000	Ongoing support for this suburban community festival.

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21	KKT/Backyard Inc	cost of venue hire for 3 seasons	\$60,810	\$9,900	\$0	Low priority given pressure on funding pool.
22	Lilburn Residence Trust	assistance with payment of rates and insurance of the historic property	\$12,026	\$3,221	\$3,220	Ongoing support for operational costs
23	Literacy Aotearoa Wellington Inc	deliver Literacy and Numeracy tuition to ethnic communities	\$32,800	\$2,600	\$0	Programme already running. A number of other providers offer similar opportunities. Low priority
24	Melissa Dodds- Wgtn Musicircus (under Sticky Pictures Ltd)	Wellington Musicians - gathering of musicians for open performance	\$4,850	\$4,850	\$0	No other funding secured for this project, low priority given pressure on funding.
25	New Zealand Comedy Trust	funding for Wellington festival staff salaries	\$204,850	\$27,300	\$0	Low priority given pressure on funding pool, suggest reapply in October round.
26	Northern Wellington Festival Committee	funding for a Christmas parade and a Market Day	\$30,000	\$15,000	\$0	Transfer to social
27	Orpheus Choir	administrative costs for running the Choir	\$38,030	\$9,000	\$5,000	Ongoing support for this well run local organisation. high levels of participation.
28	Out Wellington Inc	Out in the Square, the gay and lesbian fair	\$17,500	\$7,000	\$0	Transferred to social
29	Pipitea Marae Charitable Trust	to contract Maori artists to create an artwork on the wall of Pipitea Marae	\$94,350	\$20,000	\$0	Good concept although low priority given pressure on funding pool, suggest the group re-apply once artists and curator are confirmed and costs finalised.
30	Shakespeare Globe Centre NZ Trust	to host Sheilah Winn Shakespeare Festival	\$147,500	\$8,000	\$5,000	Contribution to this well run festival which provides opportunities for young people to connect with arts professionals.

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31	Stagecraft Theatre	operational costs including management of Gryphon Theatre	\$22,360	\$13,870	\$0	Low priority for funding, organisation shows surplus funds in accounts.
32	StarJam Charitable Trust	provide a range of performance opportunities for young people with disabilities	\$165,000	\$10,000	\$0	Seeking to establish new services in Wellington, local groups operate similar programmes. Not a high priority for Council funding
33	Te Kura Kaupapa Maori o Nga Mokopuna	Te Ra-o-Kupe, an annual celebration for residents and wider Maori community	\$23,500	\$10,000	\$0	Transfer to social
34	Te Omanga Hospice	concert performing songs which express themes of death, grief and healing	\$34,213	\$20,102	\$0	High cost one off performance, low priority given pressure on funding pool.
35	The Playground NZ Ltd	new performance by Sam Trubridge and Playground	\$46,906	\$2,000	\$2,000	Contribution to this innovative new performance which will be timed to promote the production to festival agents.
36	Toi Maori Aotearoa-Maori Arts New Zealand	a Maori music event featuring concerts and workshops	\$62,052	\$15,000	\$9,200	Contribution to this important cultural event which was very successful in 2010.
37	Te Kura Toi Whakaari O Aotearoa: NZ Drama School	a production of "The Pohutukawa Tree" for public performance	\$31,937	\$5,000	\$0	Low priority, the school can provide performance opportunities for students.
38	Voice Arts Trust	community performance exploring rituals and practices of death	\$18,000	\$12,000	\$5,000	Well developed cultural community development project.

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39	Wellington Male Voice Choir	to extend the front part of aluminium risers by 150 mm.	\$3,260	\$3,000	\$0	Low priority given pressure on funding pool.
40	Wellington Organists' Assn Inc	a youth development programme incorporating three phases	\$2,068	\$1,000	\$1,000	Contribution to costs of youth development programme.
41	Wellington Russian Club Charitable Trust	annual cultural festival "Kaleidoscope"	\$8,865	\$6,465	\$0	Low priority, Christmas Children's Festival recommended for support through social pool.
42	Wellington Russian Club Charitable Trust	Russian Christmas Children Festival	\$4,193	\$2,693	\$0	Transfer to social
43	Wellington Southern Bays Historical Society	publishing a 100 page booklet on the Island Bay Hotel	\$5,956	\$5,956	\$0	Low priority given pressure on funding pool.
44	Westmark Productions	community festival programming cabaret-style entertainment	\$48,818	\$18,210	\$0	Low priority.
45	Young & Hungry Arts Trust	Festival of New Theatre presents 3 new plays	\$82,347	\$16,597	\$0	Low priority given pressure on funding pool, supported well in past.
46	Youthdance Education Trust	International Dance Day 2011	\$13,090	\$7,590	\$5,000	A range of workshops and groups perform at this well attended annual event showcasing youth dance.
		Totals:	\$2,185,019	\$407,218	\$85,000	
			Amount Available:		\$85,000	
			Amount Remaining:		\$0	

Grant Recommendations - Economic Pool July 2010

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Rec Amnt	Comments
1	Herd Street City Market Inc	redevelopment of the City Market	\$179,280	\$61,425	\$15,000	One off contribution to costs associated with redevelopment of this epicurian market.
2	The Whiteboard NZ Ltd (under The Property Council of NZ Inc)	a major exhibition promoting inner city living - for the specific project SEE HEAR	\$263,720	\$10,000	\$0	Supported through previous round. Low priority.
3	Thorndon Farmers' Market Trust	to operate a farmers market on Hill St, Thorndon	\$7,830	\$7,830	\$0	Low priority, supported with establishment costs in previous grant round, application is for purchase of equipment.
4	Unlimited Potential ICT Professionals Network Inc	Wellington to the World, an annual showcase for software innovation and creativity	\$7,800	\$4,600	\$4,600	Annual showcase for innovation and emerging tech ventures, Officers will work with applicant to address future funding opportunities for this event.
5	Wellington Creative Trust	a four month marketing campaign for Frank Kitts Underground Market		\$25,169	\$15,000	Contribution to marketing campaign as this artisan market establishes itself, raises awareness and sustains activity over the winter months.
6	Writemark Plain English Awards Trust	Annual Plain English Awards Ceremony	\$73,710	\$10,000	\$0	Event scheduled for early September. Low priority.
		Totals:	\$532,340	\$119,024	\$34,600	
				Amount Available:	\$50,000	
				Amount Remaining:	\$15,400	

Grant Recommendations: Environmental Pool July 2010

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	GT Comments
1	Clyde Quay School (BOT)	a shade house and nursery for native plants	\$3,495	\$3,495	\$3,495	Community project serving Mt Victoria, small investment in this project which will see planting within the community.
2	Dive Guys Ltd, The	scuba diving volunteers to clean up rubbish in the inner harbour	\$15,217	\$10,207	\$3,000	Support for part of costs of this clean up of the inner harbour.
3	Innermost Garden Inc	developing community garden in Mt Victoria and increasing community involvement	\$27,219	\$14,040	\$7,500	Contribution to further development of community garden.
4	Island Bay & Berhampore Community Orchard Trust	preparing and planting a community orchard	\$4,500	\$3,000	\$2,800	Local community orchard project, high numbers of volunteers.
5	Wilton Foundation Te Tiaki Taiao	provision of environmental interpretation services for multicultural communities	\$90,000	\$62,000	\$0	Low priority given pressure on funding pool.
	Transfer					
T1	Sustainable Coastlines Incorporated	large scale community coastal cleanup event and youth leadership development	\$49,261	\$9,731	\$5,000	Support costs of rubbish bags and contribution to co-ordination costs for this coastal clean up. Transfer from social,
T2	Cycle Aware Wellington Inc	Go By Bike Day Breakfast	\$8,050	\$5,000	\$4,000	Support for co-ordination within sustainable transport communities. Transferred from Social
		Totals:	\$197,742.32	\$107,473	\$25,795	
				Amount Available	\$26,600	
				Amount Remaining:	\$805	

Grant Recommendations - Social Pool July 2010

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
1	Aro Valley Community Council Inc.	Aro Valley Fair 2011	\$59,832	\$4,000	\$3,000	Contribution to annual community celebration event in Aro Valley.
2	Challenge 2000	Stand Up! Programme! - towards Co-ordinator salary costs	\$100,000	\$25,000	\$0	New youth volunteering programme, not aligned to existing RWC volunteer programme, Officers will work with organisation to maximise opportunities for young people in RWC and other events.
3	Crofton Downs Primary School	safety matting for a new playground	\$12,069	\$5,000	\$0	Application for part of costs of development of local community play area, suggest re-apply in October 2010. Not a high priority for funding given pressure on pool.
4	Cycle Aware Wellington Inc	Go By Bike Day Breakfast	\$8,050	\$5,000		Transfer to environmental
5	DANSS Inc	to run Dancesport event at Asia Pacific Outgames	\$12,165	\$2,000	\$2,000	High number of Wellington participants.
6	Emerge Supported Employment Trust	school to community transition services for young people with disability	\$124,900	\$15,000	\$0	Low priority, supported through central government.
7	Glenside Progressive Association Inc	to assist with admin costs for monthly newsletter to residents		\$250	\$250	Operational costs for local progressive association.
8	Highland Park Progressive Assn Inc	general operational support, e.g. newsletter costs		\$250	\$250	Operational costs for local progressive association.
9	Incredible Families Charitable Trust	delivery of the Incredible Years parent programme	\$15,640	\$10,000	\$0	Low priority for funding.
10	Interpreting New Zealand Incorporated	redesign and printing of information materials	\$5,084	\$5,084	\$0	Low priority for funding.
11	Johnsonville Club Inc.	for Christmas tree lighting	\$1,400	\$1,400	\$1,151	Ongoing support.
12	Karori Baptist Comm Creche	to place a Youth Worker into two schools in our community	\$42,998	\$10,000	\$0	New initiative to place a youth worker in schools, financial support from schools and future funding not confirmed. Low priority.
13	Karori Golf Club Inc	to build a mini golf course and conservation planting project with Makara Normal School	\$30,500	\$10,000	\$0	Low priority given pressure on funding round.
14	Long Gully Station Trust	secure recreational land use consent	\$25,800	\$25,800	\$0	Request for support with costs of resource consents. Low priority for funding.
15	Marist-St Pats Rugby Club	to facilitate greater community participation in rugby	\$6,250	\$3,000	\$0	Low priority.
16	Mothers' Network (Wellington) Inc.	to offer 8 week discussion/support groups for mothers with young babies	\$65,844	\$9,800	\$7,000	Ongoing support

Grant Recommendations - Social Pool July 2010

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
17	Mt Cook Mobilised (under Newtown Res Assn)	honorarium for MCM community coordinator	\$4,600	\$4,000	\$4,000	Support for this community organisation who have high levels of volunteer involvement in a range of community projects in Mount Cook.
18	Multicultural Learning & Support Services	salary contribution for ESOL course for Chinese learners of English	\$40,740	\$16,000	\$0	High unit cost, other programmes offered by local groups which are open to all ethnic groups, low priority.
19	Newlands Paparangi Progressive Assn	community newsletter and a survey	\$9,564	\$5,000	\$250	Operational costs for local progressive association.
20	Newtown Community & Cultural Centre 2009 Trust	a 2 week school holiday programme for low-income Newtown families	\$4,765	\$3,332	\$3,332	Ongoing support for this programme which targets low income families in Newtown.
21	Newtown Community Creche	replacement of matting in creche playground	\$11,088	\$11,088	\$0	Low priority for funding.
22	Newtown Peoples Market (under Newtown Comm. & Cultural Centre)	to upgrade the St Anne's Church Hall so it can be registered as a community kitchen	\$6,700	\$6,000	\$0	Application for capital works on church kitchen, low priority for funding.
23	Newtown Residents Association	to assist with costs incurred at the interface between NRA and civil societies	\$330	\$250	\$250	Operational costs for local residents association
24	Ngaio Progressive Association	resident association grant		\$250	\$250	Operational costs for local progressive association
25	Ngati Kahungunu Ki Poneke Community Services Inc	to employ a part-time Administrator	\$22,464	\$15,000	\$5,500	Contribution to operational costs for this local community services organisation.
26	Northern Suburbs Netball	to pay court hire fee to Newlands College	\$1,580	\$1,580	\$0	Low priority given pressure on this pool.
27	Parents Centre New Zealand Inc	a national parenting hui providing training for volunteers	\$223,644	\$17,550	\$0	National hui, low priority for funding.
28	Parkinsonism Society Wellington Inc.	for the Field Officer salary	\$130,850	\$10,000	\$0	Low priority for funding.
29	Post & Ante Natal Distress Support Group (Wgton)	salary for two coordinators	\$40,996	\$12,996	\$7,000	Ongoing support
30	Roman Catholic Archdiocese of Wellington	Youth Catholic Leader, a 5 day leadership course for students	\$16,013	\$3,000	\$0	Request for funding for camp, low priority for funding.
31	Salvation Army Wgtn Youth Services	two Emergency Transitional houses run for teenagers	\$172,350	\$20,000	\$18,000	Ongoing support for these important transition house for young people.
32	Scout Association of New Zealand	development of social media systems	\$17,000	\$10,000	\$0	Application for website development, low priority
33	Somali Community of Wellington Region Inc	salary for the community development worker	\$25,312	\$25,312	\$0	Low priority, we are supporting this group with short term office accommodation at Anvil House.

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Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
34	South Wellington Intermediate School	to boost sports participation & skills among students & club players by increasing usage of existing facilities	\$29,000	\$20,000	\$0	Low priority given pressure on funding round.
35	Sustainable Coastlines Incorporated	large scale community coastal cleanup event and youth leadership development	\$49,261	\$9,731	\$0	Transfer to Environmental
36	Te Aro Health Centre Trust	proposal to strengthen Outreach services to vulnerable people		\$27,778	\$17,574	Contribution to start up pilot initiative to strengthen outreach services in and around the CBD.
37	The Gifted Children's Advancement Charitable Trust	running costs of Gifted Kids programme	\$10,735	\$4,900	\$0	School based programme. Low priority for Council funding. Officers will suggest other possible funders.
38	Wellington After Care Association	support disabled and people with mental health needs to participate in community activities	\$8,364	\$4,764	\$2,500	Ongoing support
39	Wellington Cadet Centre Trust	for multi-media & filing equipment and storage facilities	\$13,494	\$12,494	\$0	Application for equipment. Low priority given pressure on funding pool.
40	Wellington City Mission	Transition to work programme for long term unemployed youth	\$170,325	\$15,000	\$7,500	Support for City Mission work with young people from Newtown.
41	Wellington Community Law Centre Inc	free legal advice clinics in areas of high need	\$15,326	\$15,326	\$0	WCL are supported through contract funding for identifying and responding to the needs of the community.
42	Wellington Down Syndrome Social Club	employment of a Club Coordinator to manage the social club	\$11,000	\$11,000	\$11,000	Ongoing support
43	Wellington Holocaust Research & Education Centre	United Nations Holocaust Remembrance Day on 27/1/11	\$5,856	\$4,856	\$2,000	Contribution towards this project.
44	Wellington Hospitals & Health Foundation	to assist with the refurbishment of Wellington Children's Hospital	\$1,600,000	\$20,000	\$0	Low priority for funding.
45	Wellington Housing Trust	to increase the capacity of the Trust to provide a wider range of services	\$12,000	\$12,000	\$6,000	Ongoing support
46	Wellington Pacific Bible College	life skills seminar for Pacific community on creating peaceful families	\$5,500	\$5,500	\$0	Low priority for funding.
47	Wellington Rape Crisis Inc	funds to assist with Manager salary and supervision costs for workers	\$67,000	\$19,200	\$13,000	Ongoing support
48	Wellington Sexual Abuse Help Foundation	contribution towards the salary of Client Service Coordinator	\$56,000	\$25,000	\$13,000	Ongoing support
49	WellTrust	salary for one Alcohol & Drug Counsellor	\$48,000	\$5,000	\$0	School based programme, low priority.

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Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
50	Youthtown Inc	bands to be mentored by professional musicians	\$1,750	\$1,750	withdrawn	Withdrawn by applicant, outside Wellington City.
51	YWCA of Greater Wellington	Y's Up to Alcohol - a programme targeting binge drinking amongst youth	\$7,500	\$7,500	\$0	New programme being developed by YWCA, low priority given pressure on this funding pool.
52	Zeal Education Trust	to equip Zeal Youth Centre with appropriate sound & lighting equipment	\$22,269	\$15,269	\$0	Low priority given pressure on this pool and existing support from Council towards development of building (through annual plan) and contract funding.
Transfers						
T1	Friends of Futuna Charitable Trust	50th anniversary of opening of Futuna Chapel	\$9,642	\$6,292	\$2,850	Contribution to community events built around this significant architectural building and potential local community facility. Transferred from cultural
T2	Karori Community Hall Trust	to hold a series of concerts to support performing arts in Karori	\$5,680	\$1,878	\$1,500	Contribution to costs of local concerts. Transferred from cultural
T3	Out Wellington Inc	Out in the Square, the gay and lesbian fair	\$17,500	\$7,000	\$5,000	More inclusive, acknowledges community diversity. Transferred from cultural
T4	Te Kura Kaupapa Maori o Nga Mokopuna	Te Ra-o-Kupe, an annual celebration for residents and wider Maori community	\$23,500	\$10,000	\$1,000	Contribution to community festival which has been well supported by Council and other funders in recent years, low priority given pressure on pool. Transferred from cultural.
T5	Northern Wellington Festival Committee	funding for a Christmas parade and a Market Day	\$30,000	\$15,000	\$11,000	Celebrating communities and a sense of belonging. Important local community festival. Transferred from cultural
T6	Strathmore Park Progressive Beautifying Association	Operational costs		\$250	\$250	Operational costs for local progressive association.
T7	Wellington Russian Club Charitable Trust	Russian Christmas Children Festival	\$4,193	\$2,693	\$1,200	More inclusive, acknowledges community diversity. Transferred from cultural
T8	City of Wellington Pipe Band Inc	to make three new kilts	\$1,695	\$1,000	\$1,000	Community organisation that provides opportunities for musicians and participates in community events. Transferred from cultural
			\$3,464,118	\$574,122	\$148,607	
					\$148,607	
					\$0	

Grant Recommendations - Sports Development July 2010

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
1	Netball Wellington Centre	cost of a Project Manager to start implementing review done in December 2009	\$40,000.00	\$15,000.00	\$15,000	Project is aimed at rationalising administration of netball in Wellington. Good fit with Sports Development Grant criteria. Good youth and participation focus.
		Totals:	\$40,000.00	\$15,000.00	\$15,000.00	
				Amount Available:	\$25,000.00	
				Amount Remaining:	\$10,000.00	